

पूर्वतटरेलवे/East Coast Railway
(निर्माणसंगठन/Construction Organization)

For East Coast Railway Web Site updating of 4th Quarter JAN'2024 to MAR'2024 (2023-24)

DETAILS OF ONGOING PROJECTS UNDER E.Co.Rly (Construction Organization)

As on Mar'2024. (Fig. in Crores)

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost(in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
New Lines(PH-11)								
1	11	Khurda Rd - Bolangir New B.G. line (301 km)	3791.66	1994-95	2582.63	1599.50	927.36	<p>Khurda Road – Begunia (32.50 Km): Commissioned on 16.07.2015.</p> <p>Begunia – Rajasunakhala (9.50 Kms): Commissioned on 03.11.2015.</p> <p>Rajsunakhala- Bolagarh(12.80 Km): Commissioned on 20.03.2017.</p> <p>Bolagarh- Nayagarh(11.30 Km): Commissioned on 19.06.2017.</p> <p>Nayagarh Town - Mahipur (11.925 Km): Commissioned on 26.12.2019.</p> <p>Bichhupapalli– Bolangir(14.58Km): Honorable Prime minister of India, Shri Narendra Modi commissioned the section on 15.01.2019.</p> <p>Mahipur – Nuagaon (13.12Km):Commissioned on 25.03.2022.</p> <p>Bichupali – Jharatarabha(10.65Km): Commissioned on 10.11.2022.</p> <p>Jhartarabha- Khambeswarpalli (11.20km) : Commissioned on 12.07.2023</p> <p>Nuagaon- Daspalla(15.40Km): Commissioned on 19.09.2023</p> <p>Khambeswarpalli (Narasinghgarh) – Sonapur (10.50Km): Commissioned on 29.12.2023</p> <p>Sonapur – Purunakatak (73.16 Km) sections are targeted for commissioning during 2024-25.</p> <p>Stage-II forest clearance obtained for Km.0 - 112.</p> <p>Stage-I forest clearance received for Km.112-180.</p> <p>Stage-II forest clearance obtained for Km.180 -238..</p> <p>Stage-II forest clearance is awaited for Km.238 - 289.</p>

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar '24 2023-24 (in Cr)	Present Status
2	11	Talcher-Bimlagarh New line (149.78 km)	1928.07	2003-04	1166.82	300.00	235.19	<p>Talcher- Sunakhani (17.62 Km): Commissioned on 06.01.2020.</p> <p>Sunakhani-Samal (9.928 Km): Commissioned on 31.03.2024.</p> <p>Samal - Parbil – Khamar (20.73 Km.) sections targeted for commissioning during 2024-25.</p> <p>Khamar-Shrirampur (19.30Km): Major bridges & Road Over Bridge (ROB) works in progress.</p> <p>Land acquisition in progress between Shrirampur – Bimalagarh.</p>
3	11	Jeypore-Malkangiri New line (126 km)	2343.64	2016-17	29.28	115.00	102.48	<p>For Koraput district(29 villages)</p> <p>(i)27 villages SIA study, Grama Sabha completed. 8(2) notification issued in Nov'21.</p> <p>(ii)11 (1) notification issued for 15 villages of Baipariguda, Kundra Tehsils on 11.05.2022.</p> <p>(iii) 11(1) notification issued for 7 villages of Jeypore tehsil on 18.06.22 & for 4 villages of Baipariguda tehsil issued in July'22</p> <p>(iv) For issue of 19(1) , 25 villages corrected estimate resubmitted to Govt. for sanction on 24.08.23.</p> <p>(v) Stage I clearance received for total forest land.</p> <p>For Malkangiri district (37 villages)</p> <p>(i) Requisitions submitted to Spl.LAO and Tehsildars on 8/9/10.12.2020 and final submission in Aug '21 in 37 villages between Km.33.42 to 126.</p> <p>(ii) U/s 4(1) notification issued for all 37 villages of Malkangiri dist on 16.9.22</p> <p>(iii) SIA study done for all 37 villages. Report to be submitted. Hon'ble MR visited the project on 22.04.2022.</p> <p>Addl. Chief Secretary/ Revenue & Disaster management conducted review meeting with collector, LAO, Tahasildar and Railways on dt 24.06.22</p> <p>(iv) Stage I clearance received for total forest land.</p>

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
4	11	Jeypore-Navarangpur New line (41.90 km)	747.91	2016-17	3.027	100.00	1.007	<p>Koraput district: (20 villages) Notification U/s 4(1) issued for all villages Notification U/s 11(1) issued for 14 villages. 8(2) issued for 15 villages and 11(1) issued for 06 villages in Jeypore tehsil & 08 villages in Boriguma tehsil on 18.06.2022 and for 04 villages on 08.09.2023.</p> <p>Navarangpur district: (6 villages) Earlier alignment in Navarangpur changed due to public representation and number of villages increased from 4 to 6. Revised requisitions for 5 villages were submitted on 07.01.22 (2 villages) & 19.3.22 (3 villages). Field verification and Gram sabha completed in all 6 villages & 4 (1) notification issued. 8(2) issued for 1 village and 11(1) issued for 5 villages.</p>
5	11	Nuapada-Gunupur New Broad Gauge line up to Theruvali (73.62 Km)	1165.73	2017-18	0.00	50.00	0.00	Final DPR sent to Railway Board on 15.12.21 for sanction. Detailed estimate cost Rs. 1165.73Cr. with full land subsidy by Govt. of Odisha.The project has been deliberated in the meeting held on 19.01.2022 by a committee of EDs and it had been decided to take forward the project. EBR held on 13.07.2022. Awaiting CCEA approval.
6	11	Talcher-Angul-New Line with Y-connection at Talcher (16.5 Km)	494.62	2019-20	0.0225	100.00	29.53	The detailed estimate amounting to Rs.494.67 Cr has been sanctioned on 18.06.2022. L- section has been approved. Requisition for land acquisition (Pvt. land-149.653 Ac & Govt. land -32.452 Ac.) under process for submission to Spl.LAO.
7	11	Gandhamardan Iron ore mines to Goadih Railway station (12.76 Km)	189.93	2022-23	0.00	20.0	5.13	Land acquisition in progress.

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar '24 2023-24 (in Cr)	Present Status
8	11	Kodingamali Bauxite mines to Singaram Railway station (9.40 Km)	190.90	2022-23	0.00	20.0	0.00	Project sanctioned by Railway Board on 26.08.2022. Final alignment for land acquisition could not be done due to local villagers (Biriguda) obstruction. The issue is being resolved by State Govt.
9	11	Puri – Konark new line (32.02 km)	492.12	2023-24	0	-	0	Project sanctioned on 19.02.2024. Land acquisition process will be taken up.
Doubling Projects(PH-15)								
1	15	Baghuapal-Fly Over (20 Km)	257.98	2019-20	0.0898	75.00	0.1	Detailed estimate at a cost of Rs. 257.98 Cr sanctioned on 30.12.2022. Alienation of 68.914 Ac of Govt. land and acquisition of 107.215 Ac of Private land in progress. Tender finalized on 24.04.2023 for diversion of 131.243 Ac of Forest land and work is in progress.
2	15	Sambalpur - Talcher Doubling (168.21 Km)	1539.28	2010-11	1397.08	78.00	68.96	Handapa – Boinda (7.70Km): Commissioned on 12.01.2016. Sargipalli-Handapa (14.20Km): Commissioned on 26.3.2017. Boinda-Jarpada (15.15Km): Commissioned on 19.12.2017. Bamur-Sargipalli (9.47 Km) : Commissioned on 23.03.2018. Rairakhol-Bamur (15.65Km) : Commissioned on 17.08.18. Jarapada-Kerejanga (9.99 km): Commissioned on 12.09.2020. Kerejanga-Angul (13.51 km): Commissioned on 10.01.2021. Jujumura – Charmal - Rairakhol(32.91 Km) : Commissioned on 25.08.2021. Hatibari- Jujumura- Maneswar (24.00Km) : Commissioned on 05.08.2022. Angul –Talcher Road (12Km): Commissioned on 12.12.2022. Sambalpur city – Maneswar (8.9 Km): Commissioned on 30.05.2023. Sambalpur – Sambalpur city (6.10 Km): Commissioned on 23.08.2023

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
3	15	Brundamal-Jharsuguda-Fly over connection for joining down line (6.6 km)	296.51	2009-10	123.80	90.50	22.51	<p>Detailed estimate of Rs.94.06 Cr. sanctioned by Railway Board on 31.01.2014. On 26.12.2017, L Section and plan were approved by ECoR & SER. On 27.04.2018, GAD of Fly Over (Br. No. (1x45.70m+1x30.5 m Girder) was approved by CBE/SECR. Earth work and blanketing completed in about 3 Km between Brundamal - Jharsuguda Road. Land acquisition is in progress for construction of balance 3.6Km. The work involves acquisition of private land of 31.06Ac. 11(1) notification has been issued on 20.11.2021 by Collector/Jharsuguda. Now it is being proposed to construct viaduct for a stretch 1.145Km to reduce the land acquisition by 7.81 acres. Spl.LAO /SBP submitted withdrawal proposal to R&DM Dept. Govt. of Odisha on 21.05.22. 19(1) declaration issued on 10.11.2022 for an area of Ac 8.127 of Ekatali and Ac 13.01 of Sarbahal village. Rs. 119.70 Cr deposited with State Govt. towards land acquisition so far. Revised estimate sanctioned by Railway board for Rs.296.51 Cr on 31.03.2023. Tenders for balance works awarded and soil exploration commenced.</p>
4	15	Kirandul – Jagdalpur Doubling (150 Km) as Deposit work (PPP) of NMDC.	1440.00	2011-12	1198.14	135.00	171.07	<p>(a) Jagdalpur-Kumarmaranga-Tokopal (17.0Km): Commissioned on 30.4.2016. (b) Tokopal- Bodearpur (5.60Km): Commissioned on 22.4.2017 (c) Bodearpur-Dilimili(11.20 Km): Commissioned on 17.6.2017 (d) Dilimili-Silkjhor(11.40 Km): Commissioned on 03.5.2017 (e) Gidam-Dantewada(7.32 Km): Commissioned on 27.3.2018 (g)Silakjhor-Kumarsodra (9.23 Km): Commissioned on 28.11.2018. (h) Kumarsodra-Kaklur (12.20 Km): Commissioned on 08.12.2020. (i) Dabpal – Gidam (10.99 Km) : Commissioned on 26.06.2021. (j)Kaklur- Kawargaon- Dabpal (21.13Km): Commissioned on 15.09.2022. Work is in progress in balance sections (45.97Km). 21.5 Km is targeted for commissioning in 2024-25 i.e. Dantewada - Kamlur (12.36Km) & Kirandul - Bachel(9.14).</p>

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
5	15	Bhadrak-Nergundi 3rd Line (80 km)	1284.39	2012-13	648.70	330.00	309.90	Kapilas Road-Salegaon(4.30 Km): Commissioned on 31.05.2019. Kapilas Road-Nergundi(4.20 Km): Commissioned on 26.10.2022. Haridaspur – Byree (16.80 km): Commissioned on 04.09.2023 Jajpur Keonjhar Rd. – Jakhapura (7.90 Km), Ranital Jn. Cabin – Bhadrak (5.0 Km), Kapilas Rd. – Byree (10.10 km) likely to be commissioned in 2024-25. Balance sections are planned to be completed in 2025-26.
6	15	Jagdalpur-Koraput (106 km)	2343.64	2015-16	932.88	170.00	180.60	Jagadalpur-Nakthisemra(6.40 Km): Commissioned on 23.4.2018. Nakthisemra-Amagura(7.90 Km): Commissioned on 23.4.2018. Amagura-Ambagaon(10.02 Km): Commissioned on 20.3.2019. Ambagaon-Kotpar Road(7.538 Km): Commissioned on 22.4.2019. Kotpar Road-Charumalakusumi(11.70 Km): Commissioned on 22.4.2019. Charumalakusumi – Jeypore (20.70 Km) : Commissioned on 28.08.2020. Jeypore – Chhattariput (7.09 Km) : Commissioned on 03.12.2021. Koraput – Manbar(6.83 Km): Commissioned on 10.01.2023 Chattariput - Maligura (6.95 Km): Commissioned on 22.03.2023 Manabar – Jarati (9.21 Km) & Jarati – Maligura (11.40km) sections are targeted for commissioning in 2024-25.

7	15	Jarapada-Budhapank with flyover at Talcher Road 3 rd & 4 th line (91 Km)	810.02	2015-16	421.43	212.00	140.93	Budhapank- Talcher (NTPC Cabin)3rd Line under material modification (8.807 Km) and Budhapank- Talcher Road 4th line (6.870 Km) : Commissioned on 03.07.2022. Talcher Rd. – Talcher (5.90Km) & Talcher Rd. – Chainpal flyover sections are targeted in 2024-25. Land acquisition in progress in balance sections. Forest clearance for the entire project has been obtained.
8	15	Budhapank-Salegaon via Rajathgarh 3rd & 4th line (170 Km)	1172.92	2015-16	976.80	410.00	420.23	Salegaon-Charbatia – Gurudijhatia – Machhapur – Rajathgarh (45.512 Km): commissioned on 04.06.2022. Work is in progress in balance sections. Dhenkanal - Sadasivpur(2x10.89Km), Sadasivpur- Hindol Road(2x9.42Km), Hindol Road- Meramunduli(2x3.64Km), Rajathagarh – Dhenkanal (2x 20.25) & Meramundali – Budhapank (15.96 km) sections targeted in 2024-25.

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
9	15	Kottavalasa-Koraput (189.278 Km)	2499.71	2015-16	1225.97	410.00	335.79	Kottavalasa-Mallvedu (8.93Km): Commissioned on 16.9.2018. L. Sota – S.Kota(9.61 Km): Commissioned on 21.2.2019. Suku – Paliba (7.59 km): Commissioned on 30.09.2019. Mallvedu- L. Sota (7.42Km): Commissioned on 24.07.2019. Paliba – Machkund Rd.(12.56 Km): Commissioned on 06.08.2020. Machkund Rd.- Bheja- Padua(21.43 Km): Commissioned on 14.07.2022. S.Kota- Boddavara(7.30Km): Commissioned on 29.05.2023 Gorapur- Araku(9.90Km): Commissioned on 07.09.2023 Araku - Shimiliguda(11.74Km): Commissioned on 07.09.2023 Shimiliguda – Karakavalasa (10.35 Km), Padua – Darliput (9.77 Km), Darliput – Gorapur (12.65 Km) & Suku – Koraput (11.16 km) sections are targeted in 2024-25. Work is in progress in other sections
10	15	Koraput – Singapur Rd (164.56 Km)	2361.74	2015-16	922.94	550.00	448.38	Dumuriput-Damanjodi(8.185km): Commissioned on 24.12.2022. Koraput – Dummuriput (10.775 Km): Commissioned on 10.01.2023 Damanjodi-Baiguda (14.60 km): Commissioned on 07.01.24 Laxmipur-Singaram-Tikiri(22.94 Km) & Baiguda-Kakriguma - Laxmipur Road(27.82 Km) sections are targeted for commissioning in 2024-25. Work in progress between Bhalumaska – Singapur Rd & tender awarded for preliminary activities for the balance portion between Tikri – Bhalumaska (45.86 Km).
11	15	Bypass at Khurda Road (3.26 Km)	52.79	2015-16	51.43	0.0001	2.57	Argul- Haripurgram(3.099Km) Completed & CRS authorization received on 29.03.2022.
12	15	Paradeep – Badabandha 3 rd & 4 th line (18.51 Km)	300.15	2023-24	0.00	0.00	0.1	Work sanctioned on 31.08.2023. Approval of L-section, GADs, ESP etc. being obtained. Land acquisition in progress.
13	15	Bypass line between Rahenbata - Sikir (12.65 Km)	143.20	2022-23	0.00	0.00	0.1	Land acquisition in progress.

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
14	15	3 rd & 4 th line between Sason - Sarla (8.0 Km)	252.18	2022-23	0.00	0.00	50.00	Land acquisition in progress.
15	15	Flyover at Haridaspur to connect Haridaspur – Paradeep BG line (4.73 Km)	143.72	2022-23	0.00	0.00	0.016	Land acquisition in progress.
16	15	Siju – Paradeep flyover (7.0 Km)	200.63	2022-23	0.00	0.00	0.04	Land acquisition in progress.
17	15	Duvvada – Simhanchalam North 3 rd & 4th line (20.54 Km)	356.0	2022-23	0.00	0.00	0.00	Land acquisition in progress.
18	15	Ore Exchange complex – Simhanchalam North doubling (5.5 Km)	81.22	2022-23	0.00	0.00	0.00	Tender opened on 21.06.23 and discharged. Re-tender invited with date of opening on 06.11.2023 and same is under finalization.
19	15	Vishakhapatnam-Gopalpatnam 3 rd & 4 th line(15.31Km)	159.47	2022-23	0.00	0.00	0.009	Land acquisition in progress.

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
20	15	3 rd & 4 th line between Vadlapudi - Gate Jn. cabin including Tie line between Gangavaram Port - Visakhapatnam (12.04 Km)	154.28	2022-23	0.00	0.00	0.00	Land acquisition in progress.
21	15	Flyover between Pendurti & Simhanchalam North to avoid surface crossing at Simhanchalam (7.135 Km)	329.43	2022-23	0.00	0.00	0.008	Land acquisition in progress.

Traffic Facility Works (PH -16)								
1	16	SCMN and Gopalpatnam - Yard remodelling for removal of diamond crossing	61.72	2009-10	14.32	7.50	9.97	Work of Gopalapatanam completed. SCMN yard remodelling part work (Phase-I) completed in Dec,2017. Balance work to be done along with doubling of 2nd phase doubling between SCMN -GPT bye pass line.For removal of Diamond crossing in SCMN yard, revised Estimate has been approved by Rly Bd. On16.06.2022. 8 nos. of 1 in 12 points & Xing, 10 nos. 1 in 8 ½ points &Xings and 03 nos. derailing switches are to be laid during modification works in the SCMN yard. Tender for civil portion has been awarded on. 01.11.2022 and work in progress.

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
2	16	Kaniha - Electrification of National Thermal Power Corporation/ Kaniha siding at Talcher	45.84	2010-11	45.80	0.10	0.20	<p>Electrification of Talcher -NTPC Kaniha siding completed EIG sanction obtained for 31.09TKM from NH Gate(KM:06/22) to MGR Yard loading/UP line section of NTPC Kaniha line on 01.11.2021.</p> <p>The TSS at TLHD & SP at Chainpal has been completed and commissioned.</p> <p>The load line and MGR Yard (31.09TKM) energised with 25KV and LOCO trial conducted at NTPC Kaniha line 02.11.2021. The work at SCOTT/SSP completed, EIG sanctioned.</p> <p>The feeder work from TLHR/SSP to NTPC exchange yard (outer end) completed..EIG approval accorded and charged with 25KV AC.</p> <p>OHE work in Bulb section of NTPC in completion stage.</p>
3	16	Mancheswar – Rail connectivity from proposed MCS coaching complex to future line no. 1 of Bhubaneswar new station.	46.987	2018-19	0.042	1.29	1.32	Detailed estimate sanctioned. This work returned to this unit on 20.03.2023. Revised estimate prepared & tender under finalization.
4	16	One additional loop line on DN Side at RLJC.	2.49	2020-21	0.90	2.50	1.659	Out of Rs 30 lakhs sanctioned under RG, expenditure was 30.01 lakhs in 2021-22., works are in progress.NI of RLJC completed on 26.04.2023. During the year, the expenditure is ₹0.22 Cr out of allotted ₹2.22Cr.Work in progress.

Construction of Road Over Bridges (ROB) to Eliminate Level Crossings (PH- 30)

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
1	30	Palasa-Pundi ROB in lieu of LC No ML/ 373 (Srikakulam District) Palasa cabin gate	12.65	2008-09	4.66	2.05	0.00	1. Railway portion completed (100%) in Nov' 14. 2. State Govt portion VSKP side-20 spans completed out of 23 nos. & 2 nos slab completed. PALASA side - 5 piers completed out of 10. 3. The contract was closed as the LA is not done. New tender awarded in June 2021. Work is in progress.
2	30	Budhapanka -Talcher ROB in lieu of LC No CT-81. (TTPS Gate)	19.35	2009-10	13.56	5.00	1.60	ROB commissioned and opened to traffic in Feb'24. LC closed.
3	30	MCS-BBS ROB in lieu of LC No ML/186	19.74	2009-10	1.04	2.00	0.955	Railway portion: Diversion road completed. Shifting of Gate Booms work completed. Piers upto bed block both sides completed. Bed block & Girder fabrication work completed. State Govt portion: Mancheswar side – 9 no. of spans out of which 8 nos. deck slab completed. VSS Nagar side-slope 18 nos. of span out of which 6 no.. Decks slab completed. PN-1 to PN-7 design and detailing work is in progress. Electrical tender awarded for shifting of 11 kv line and work is in progress.
4	30	Komatipalli-Gajpatinagaram ROB in lieu of LC No.RV-324	10.26	2012-13	8.45	0.02	0.00	Railway portion completed (100%) in Mar'17. Approaches portion to be constructed by State National Highway Authority and work has not commenced yet.
5	30	Waltiar Marshalling yard ROB in lieu of LC No. SP-5	10.92	2015-16	8.01	0.10	0.00	1.Railway portion work completed in Mar'2018. 2. State portion work handed over to EE/R&B/NH/AP for construction under Setu- Bandhan Scheme.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
6	30	Cuttack-Kandarpur-Road Over Bridge in Lieu of Level Crossing No CP-2.	19.37	2016-17	14.47	3.00	2.91	1.Rly portion -All works completed in November-2020 2. State portion - A2 side 12 span completed out of 14. Remains 2,1 fabrication under process, 1 girder launched. On the A1 side of the approach (Nuabazar side):Out of 11 spans, 7completed, 4 launched.
7	30	Jharsuguda-Brundamal- Road Over Bridge (1 No.) in lieu of Level Crossing No JT-1 & JT-2 at Sarbahal.	16.60	2016-17	6.33	0.70	6.16	1. ROB completed and opened to traffic on Feb'2024.
8	30	Sambalpur-Hirakud - Road Over Bridge in lieu of Level Crossing No JT-26.	10.97	2016-17	5.22	2.10	0.0	1. Rly. portion:- Substructure with bed block completed. Super structure: composite girder launching done & bow string girder fabrication completed. 2. State Govt. Portion -(A1 - NH SIDE)Superstructure-Deck Slab/Solid Slab-7/7 Completed. Retaining wall - 208m/208m Completed(Each side).Approach Road - 208m/458m up to sub-grade level Completed RHS (A2 -SAMALEI SIDE) .Superstructure -Girder & Deck Slab/Solid Slab - 12/15 completed. Substructure - Pier upto Shaft ,Pier upto cap & foundation - Raft - 15/15 Completed Retaining wall-350m/600m 1st lift Completed. (Rly. Span:- 1x60.0m Bow string 'G'+1x30.0 CG) (App. Span:- 4x10.0 Slab+ 16x25.0 RCC G) TDC for Rly. portion:- June' 2024.
9	30	Tapang-Palasa Road Over Bridge in Lieu of Level Crossing No 219.	26.45	2016-17	0.00	6.00	0.16	Railway portion: Tender for Railway portion awarded on 11.11.2021. Land for Diversion Road not yet handed over by State Govt. Contractor has request to closure of the contract as no progress of work is achieved since 2 years. Closure under process.
11	30	Kapilas Road-Nergundi Road Over Bridge in lieu of Level crossing No 174.	26.45	2016-17	5.06	2.00	2.4	1.Railway portion work completed in Mar'2024. 2.State portion- Tangi side: Out of 92 Nos. Pile 74 Nos. Pile Completed & out of 15 pile caps, 10 pile caps completed, 10 nos. shafts completed. Haripur side- Out of 98 Pile 98 Completed, Out 16 Nos. Pile Cap 14 Nos. completed,11 nos. shaft & pile cap completed.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
12	30	Cuttack - Barang - Road Over Bridge in lieu of Level Crossing No 178	37.80	2017-18	23.45	4.00	6.19	1. Rly portion -All works including LHS completed in January-2021.Fund reimbursement is to be processed. 2. State portion - Work completed.
13	30	Bhadrak Yard - Road Over Bridge in lieu of Level Crossing No 119	25.54	2017-18	4.53	4.00	0.0002	1. Rly portion-Sub-structure completed. Fabrication work of Girder completed & inspected by RDSO. Girder shifted to site for launching can be done after shifting of 132 KV EHT line. Letter send to State Govt. for expediting shifting, requested again for arranging for early shifting on dtd. 13.04.22,12.07.22,13.09.22 , 26.10.22 & 15.02.23 & 26.09.23 . Discussed with state govt on 06.02.24 & 28.02.24 for sorting out the issue. state govt informed that he has attended a meeting with OPTCL to sort out issues on 08.02.2024. Foundation for shifting tower lines are in progress for 03 out of 04. 2. State Govt. Portion - Tender finalized. LOA issued. Agreement drawn. Soil testing completed. Pile design done. TDC:Jan-2025
14	30	Raghunathpur - Gorakhnath - ROB in lieu of LC No. CP-29 with subway	30.17	2018-19	2.27	1.00	0.50	Railway Portion: 41 piles completed, out of 50 for 3 piers. Land for 01 pier is not available. Details regarding land to be intimated by Construction to State Govt. State Govt. Portion: Tender finalized, and agreement drawn in July-23. TDC for Rly. portion:- Feb' 2025.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
15	30	Kendrapara Road - Cuttack - ROB in lieu of LC No. 177	27.63	2018-19	0.00	2.00	0.00	Combined GAD submitted to Railway on 17/05/2023, under approval to be expedited by Railway. Observation received from HQ/BBS on 11.01.24. Complied and resubmitted on 22.01.24. Observation of Dy CE/B&F dated 31.01.24 complied and drawing approved by CBE. Combined GAD is approved and sent to State Govt on 22.03.2024 for submission of their part estimate.
16	30	ROB in lieu of L.C No. 147 at Km. in bet. JKPR-JEN Stations	29.31	2019-20	0.00	9.62	0.00	Combined GAD received on 29.07.23. Corrected GAD received on 02.11.23 and under Railway approval. Observation received from Division on 9/17.01.24 and uploaded on 24.01.24.
17	30	ROB in lieu of L.C No. 136 at Km. in bet. BTV-KRIH Stations	32.22	2019-20	0.00	4.62	0.00	Joint inspection report submitted to Railway on 24/07/2023. Railway portion GAD is submitted to State Govt. on 05.09.2023. Corrected combined GAD is awaited from State Govt.
18	30	ROB in lieu of L.C No. 118 at Km. in bet. RNTL-BHC Stations	32.78	2019-20	0.00	4.62	0.00	Combined GAD approved on 16.01.2023. Combined estimate sanctioned on 09.06.2023. Railway portion tender called and opened on 20.7.23. Tender awarded on 11.12.2023 at a cost of 19.66 Crs. Test pile concrete completed on 13.01.24 & load test completed. Layout for railway portion has been given jointly with State govt.piling works are being started in Railway portion.
19	30	ROB in lieu of L.C No. 129 at Km. in bet. MZZ-BTV Stations	29.38	2019-20	0.00	4.62	0.00	Joint inspection done 19.04.2022 Alignment to be Finalization by State Govt. Alignment sent to RLY for preparation of RLY Portion GAD vide letter no 7223 dtd 15.2.24. Alignment approved by CE/WBP. Combined GAD is under preparation. TDC for draft GAD 20.03.24.
20	30	ROB in lieu of L.C No. 142 at Km. in bet. JJKR-JKPR Stations	36.55	2019-20	0.00	4.62	0.00	Combined GAD approved on 23/5/22. Combined Estimate sanctioned.Tender will be opened on 19.02.2024. Tender under finalization.
21	30	ROB in lieu of L.C No. 125 at Km. in bet. KED-MZZ Stations	32.15	2019-20	0.00	4.62	0.00	GAD approved on 16/1/23. Combined Estimate sanctioned. Tender will be floated. Tender invited on 18.01.2024. Tender opened on 12.03.2024.
22	30	Construction of ROB in lieu of LC.No. CT-38 bet.JRZ-DNKL Stations of Khurda Rd Division.	30.56	2020-21	0.00	0.50	0.00	Alignment finalized, Railway GAD under preparation and same to be submitted to State Govt.

SL No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (In Cr)	Year of sanction	Cum. Exp up to Mar'23 (In Cr)	Budget Grant for 2023-24 (In Cr)	Expenditure up to Mar'24 2023-24 (In Cr)	Present Status
23	30	Construction of ROB in lieu of LC.No. CT-57 between HND - MRDL Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	33.02	2021-22	0.00	0.33	0.00	Alignment is under finalisation by State Govt.
24	30	Proposed ROB in lieu of LC.No. 120 between BHC-BUDR Stations of Khurda Road Division.	82.38	2020-21	0.00	2.0	0.00	Approved for execution by Railway on single entity and 100 % cost to be borne by railway. Alignment approved by State govt. Combined GAD under preparation.
25	30	Proposed ROB in lieu of LC.No. 137 bet. BTV- KRIH Stations of Khurda Road Division. (On 50:50 cost share basis with state Govt)	32.40	2020-21	0.00	2.0	0.00	Railway portion GAD is submitted to State Govt. on 05.09.2023. Draft combined GAD has been submitted to HQ/BBS for approval of span arrangement on 07.02.24. Span arrangement approved by Dy.CE/B&F. Accordingly State Govt has been requested to finalise the GAD accordingly on 14.03.24.
26	30	ROB in lieu of L.C No. 134 at Km. in bet. BTV-JJKR Stations	66.08	2020-21	0.00	2.0	0.00	Railway portion GAD is submitted to State Govt. on 05.09.2023. Draft combined GAD has been submitted to HQ/BBS for approval of span arrangement on 07.02.24. Span arrangement approved by Dy.CE/B&F. Accordingly State Govt has been requested to finalise the GAD accordingly on 14.03.24.
27	30	Proposed ROB in lieu of LC.No. 176 bet. KIS-NRG Stations of Khurda Road Division.	35.66	2020-21	0.00	2.0	0.00	Railway portion GAD is submitted to State Govt. on 05.09.2023. Combined GAD is under preparation by State Govt.
28	30	ROB in lieu of L.C No. 207 bet. KPXR-TAP Stations of Khurda Road Division	28.91	2022-23	0.00	0.01	0.00	Alignment plan received from State Govt on 22/09/2022. Realignment requested by Railway. Alternate alignment submitted to Railway on 14.12.2023. Railway portion GAD submitted on 29.12.2023. Combined GAD under process. Revised Railway GAD is under process.
29	30	ROB in lieu of LC No. 204 bet. KUR-KPXR Stations of KUR div.	28.32	2022-23	0.00	0.01	0.00	Alignment received on 07/10/2022. Revised Railway GAD is under preparation.

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
30	30	ROB in lieu of L.C No. 212 bet. KPXR-TAP Stations of Khurda Road Division	30.58	2022-23	0.00	0.01	0.00	Alignment plan received on 23/09/2022. Railway portion GAD submitted on 05.09.2023. Combined GAD uploaded in e-das on 07.02.2024 for approval. Revised Railway GAD is under process.
31	30	ROB in lieu of L.C No. 154 bet. JEN-HDS Stations of Khurda Road Division	28.63	2022-23	0.00	0.01	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD.
32	30	ROB in lieu of L.C No. 267 bet. CLKA-KIT Stations of Khurda Road Division	26.49	2022-23	0.00	0.01	0.00	Alignment plan received from State Govt. on 06/05/2022. Railway portion GAD to be submitted to State Govt. on 29.12.2023. Combined GAD submitted to Railway vide letter no 6591 dtd 12.2.24. Revised Railway GAD is under process.
33	30	ROB in lieu of L.C No. 324 bet. SLRD-IPM Stations of Khurda Road Division	29.40	2022-23	0.00	1.10	0.00	Combined GAD submitted to Railway on -25/07/2023, under scrutiny at division. Revised Railway GAD is under process.
34	30	ROB in lieu of L.C No. 270 bet. KIT-RBA Stations of Khurda Road Division	31.51	2022-23	0.00	1.10	0.00	Alignment plan received from State Govt. on 20.09.2023. Railway portion GAD submitted to State Govt. on 29.12.2023. Combined GAD submitted to Railway vide letter no 6588 dtd 12.2.24. Revised Railway GAD is under process.
35	30	ROB in lieu of L.C No. 273 bet. KIT-RBA Stations of Khurda Road Division	26.60	2022-23	0.00	1.10	0.00	Alignment plan received from State Govt. on 06.05.2023. Railway portion GAD submitted to State Govt. on 29.12.2023. Combined GAD is under preparation. Revised Railway GAD is under process.
36	30	ROB in lieu of L.C No. 321 bet. GTA-SLRD Stations of Khurda Road Division	29.65	2022-23	0.00	0.60	0.00	Combined GAD submitted to Railway on -25/07/2023, under scrutiny at division. Revised Railway GAD is under process.
37	30	ROB in lieu of L.C No. 148 bet. JEN-HDS Stations of Khurda Road Division	30.28	2022-23	0.00	0.50	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Meeting held with state govt on 06.02.24 & 28.02.24 for early submission of draft GAD.

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
38	30	ROB in lieu of L.C No. 216 bet. TAP-NKP Stations of Khurda Road Division	21.58	2022-23	0.00	0.50	0.00	Alignment plan received from State Govt on 23/09/2022. Realignment plan awaited from state govt. Combined GAD uploaded in e-das on 07.02.2024 for approval. Revised Railway GAD is under process.
39	30	ROB in lieu of L.C No. 213 bet. TAP-NKP Stations of Khurda Road Division	20.41	2022-23	0.00	0.06	0.00	Alignment plan received from State Govt. on 13/01/2023. Railway GAD received by State Govt. on 05.10.2023. Combined GAD uploaded in e-das on 07.02.2024 for approval. Revised Railway GAD is under process.
40	30	ROB in lieu of L.C No. 153 bet. JEN-HDS Stations of Khurda Road Division	30.16	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD.
41	30	ROB in lieu of L.C No. 223 bet. NKP-BSDP Stations of Khurda Road Division	20.23	2022-23	0.00	0.06	0.00	Alignment plan received from State Govt. on 13/01/2023. Railway portion GAD submitted to State Govt. on 29.12.2023. Revised Railway GAD is under process.
42	30	ROB in lieu of L.C No. 221 bet. NKP-BSDP Stations of Khurda Road Division	21.18	2022-23	0.00	0.06	0.00	Alignment plan received from State Govt. on 23/09/2022. Railway portion GAD submitted to State Govt. on 02.01.2024. Revised Railway GAD is under process.
43	30	ROB in lieu of L.C. no. 175 between KIS – NRG stations of Khurda Road division.	29.19	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Joint inspection planned on 02.04.24 with State Govt.
44	30	ROB in lieu of L.C. no. 171 between BYY - KIS stations of Khurda Road division.	29.19	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process.
45	30	ROB in lieu of L.C. no. 167 between DNM - BYY stations of Khurda Road division.	32.13	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State Govt. Part detailed estimate for soil investigation & preparation of GAD is sanctioned, tender under process. Draft alignment plan submitted to CE world bank projects on 04.02.2024 for approval.Span arrangement approved by Dyce/B&F. Accordingly State Govt has been requested to finalise the GAD accordingly on 21.03.24.

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
46	30	ROB in lieu of L.C. no. 162 between DNM - BYY stations of Khurda Road division.	29.19	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Draft alignment plan submitted to CE world bank projects on 04.02.2024 for approval. Span arrangement approved by Dyce/B&F. Accordingly State Govt has been requested to finalise the GAD accordingly on 21.03.24.
47	30	ROB in lieu of L.C. no. 159 between HDS- DNM stations of Khurda Road division.	32.13	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD.
48	30	ROB in lieu of L.C. no. 139 between BTV – JJKR stations of Khurda Road division.	28.25	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD
49	30	ROB in lieu of L.C. no. 123 between BUDR – KED stations of Khurda Road division.	28.25	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Joint inspection planned on 16.03.24.
50	30	ROB in lieu of L.C. no. 164 between DNM – BYY stations of Khurda Road division.	30.61	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Draft alignment plan submitted to CE world bank projects on 04.02.2024 for approval. Span arrangement approved by Dyce/B&F. Accordingly State Govt has been requested to finalise the GAD accordingly on 21.03.24.

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
51	30	ROB in lieu of L.C. no. 152 between JEN – HDS stations of Khurda Road division.	28.25	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD.
52	30	ROB in lieu of L.C. no. 165 between DNM - BYY stations of Khurda Road division.	29.19	2022-23	0.00	0.06	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Draft alignment plan submitted to CE world bank projects on 04.02.2024 for approval. Span arrangement approved by Dyce/B&F. Accordingly State Govt has been requested to finalise the GAD accordingly on 21.03.24.
53	30	ROB in lieu of L.C. no. 156 between JEN - HDS stations of Khurda Road division.	25.74	2022-23	0.00	1.10	0.00	Alignment plan yet to be submitted by State. Part detailed estimate for soil investigation & Preparation of GAD is sanctioned, tender under process. Meeting held with State Govt Consultant on 06.02.24, 28.02.24 & 14.03.24 for early submission of draft GAD.
54	30	ROB in lieu of L.C. no. 192 between RTN - BBS stations of Khurda Road division.	31.97	2022-23	0.00	0.01	0.00	Joint inspection done with State Govt. on 12.07.2023. Alignment plan yet to be submitted by State.
55	30	ROB in lieu of L.C. no. RV-250 at Km 341/3-4 between SPRD – RGDA stations of Waltair division.	15.99	2022-23	0.00	0.1	0.00	Joint inspection with State Revenue and R&B officials done on 14.08.2023. Railway portion GAD is under preparation.
56	30	ROB in lieu of L.C. no. 469 between VZM - KUK stations of Waltair division.	51.41	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
57	30	ROB in lieu of L.C. no. 442 between SGDM - CPP stations of Waltair division.	40.34	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.
58	30	ROB in lieu of L.C. no. 440 between PDU - SGDM stations of Waltair division.	40.46	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.
59	30	ROB in lieu of L.C. no. 453 between GVI – NML stations of Waltair division.	40.47	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.
60	30	ROB in lieu of L.C. no. 411 between KBM – TIU stations of Waltair division.	40.42	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection to be done.
61	30	ROB in lieu of L.C. no. 387 between PUN - NWP stations of Waltair division.	40.50	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection to be done.
62	30	ROB in lieu of L.C. no. 435 between DSI – PDU stations of Waltair division.	41.22	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.
63	30	ROB in lieu of L.C. no. 447 between SGDM - CPP stations of Waltair division.	40.46	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.
64	30	ROB in lieu of L.C. no. 396 between NWP - KBM stations of Waltair division.	46.23	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection to be done.
65	30	ROB in lieu of L.C. no. 399 between NWP – KBM stations of Waltair division.	40.18	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection to be done.

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
66	30	ROB in lieu of L.C. no. 390 between PUN-NWP stations of Waltair division.	46.23	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection to be done.
67	30	ROB in lieu of L.C. no. 466 between VZM - KUK stations of Waltair division.	40.16	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.
68	30	ROB in lieu of L.C. no. 425 between ULM - CHE stations of Waltair division.	40.79	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection to be done.
69	30	ROB in lieu of L.C. no. 422 between ULM-CHE stations of Waltair division.	48.19	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection to be done.
70	30	ROB in lieu of L.C. no. 424 between ULM - CHE stations of Waltair division.	50.52	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection to be done.
71	30	ROB in lieu of L.C. no. 395 between NWP – KBM stations of Waltair division.	42.40	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection to be done.
72	30	ROB in lieu of L.C. no. 456 between GVI – NML stations of Waltair division.	40.44	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.
73	30	ROB in lieu of L.C. no. 460 between NML – VZM stations of Waltair division.	47.63	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.
74	30	ROB in lieu of L.C. no. 381 between PUN-NWP stations of Waltair division.	40.57	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection to be done.

75	30	ROB in lieu of L.C. no. 461 between NML – VZM stations of Waltair division.	41.43	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.
76	30	ROB in lieu of L.C. no. 446 between SGDM - CPP stations of Waltair division.	40.48	2023-24	0.00	-	0.00	Work assigned to construction unit vide Lr. No. W.2/510/Executing Agency/2023-24/7761 Dt.21.09.2023. Joint inspection completed. Alignment plan awaited from State Govt.

Bridge works, Tunnel works and approaches (PH-32)

Sl. No	Plan Head	Name of Work	Sanctioned/ Antici - pated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expendi ture up to Mar'24 2023-24 (in Cr)	Present Status
1	32	Rebuilding of major bridge no. 588 DN between Theruvali (THV) and Singapur Rd. (SPRD) stations of SBP division	4.56	2022-23	0	1.0	4.61	Work is in progress.

Workshop including Production Units (PH-42)

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
1	42	Mancheswar - Integrated Washing Pit Lines (2 Nos.)	40.87	2010-11	21.12	2.5001	4.47	Revised Estimate amounting to Rs.40.87 crore sanctioned on 29.04.2022. Service building (02 storied) completed. Two nos. underground water reservoir completed.Pit line work permission obtained on 17.11.2022. Work is in progress.
2	42	RYD yard/ VSKP – carrying out NPOH & “C” category repairs through Pink Book 2015-16	22.79	2015-16	15.44	0.10	0.13	All works completed and final bill in progress.
3	42	RMUY/VSPS- Augmentation of sick line facilities to handle addl. Sick wagons due to increase in traffic.	28.02	2015-16	13.36	0.3001	5.17	All main works completed except petty works.
4	42	Angul (Electric Loco Shed)-augmentation of holding capacity from 150 AC locomotives to 200 AC locomotives.	39.82	2015-16	25.16	0.35	0.13	Loco shed completed in all respects and handed over to ELS. Final bill has been passed.

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
5	42	VSKP(Electric loco shed) - Augumentation of for homing of 200 locos	20.19	2015-16	15.07	0.20	0.48	All works are completed.
6	42	VSKP-one washing line as per RDSO drawing & covering of open gantry of existing shed.	9.14	2017-18	6.43	0.50	0.258	All main works completed and certain petty works is in progress.
7	42	Kalahandi –Setting up of Electrical Loco POH Workshop.	369.78	2017-18	0.00	5.00	0.00	<p>Total Land required : 355.76 Ac. Acquired : 226.93Ac. Balance:128.83Ac.</p> <p>Govt Land :- 172.81 Ac.(159.58 Ac.handed over to Rly.)</p> <p>Alienation requisition of 13.43 Ac of Govt. land submitted on 08.02.2023.,</p> <p>Pvt. Land : - 101.87 Ac.(Direct purchase done by Rly. 67.55 Ac.). Now it is decided 20.8Ac. to be acquired through RFCTLR&R Act.2013. Online requisition filed on 02.03.2023 for 13.5 Ac. additional land.</p> <p>Forest Land :-(81.08 Ac) . No forest land has been handed over yet. Stage-I clearance is awaited.</p> <p>The tender was awarded for Preliminary works like diversion of forest land, Topographical survey, preparation of GAD and etc. The Survey work for Connectivity work from Norla Road to workshop completed. Levels have been taken.</p> <p>L-Section from Norla road to Workshop has been approved. A meeting was last held on 02.5.2023 in the chamber of Collector /Kalahandi and various points have been discussed regarding land acquisition, degraded forest and private & Govt land. Enumeration of trees in forest land has been completed; it is in progress in non-forest land. Forest diversion proposal for 81.08 Acres of land for Stage-I clearance is submitted on 16.07.2023. For remaining 34.32 Acres of private land, Tahsildar Narla has been advised to expedite the</p>

								process. A meeting with Collector/ Kalahandi and DFO was held on 23.08.2023 to expedite the land acquisition work. Detailed Estimate of Rs 369.78 Cr. has been sanctioned. TDC- Dec'2026.
8	42	Mancheswar – Development of infrastructure facilities for maintenance of linke-hoffmann bogies with allied works .	15.94	2017-18	6.49	0.01	0.00	Work is completed.

Staff welfare (PH-51)

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
1	51	Visakhapatnam-Ty-I-93,Ty-II-31,Ty-III-4 & Ty-IV-8 units and Kottavalasa-Kirandul-Ty-I-9,Ty-II-5 &Ty-IV-1 units	9.13	2007-08	5.62	0.0001	0.00	31 units Ty-II quarters and 4 units Ty.III quarters at VSKP completed and handed over to Division during Oct'11 to Mar'12. Qtrs at Bacheli in Kottavalasa-Kirandul line completed & handed over to open line in Dec'11. Final bills have been paid for the completed works. Material Modification Estimate for construction of 65 units Ty-II quarters in place of 93 Type-I, vetted by FA&CAO/Con/BBS, Approved by GM/ECOR, sent to Railway Board in May, 2016 for sanction. Subsequently Rly Board has returned the proposal with certain observations and the same complied and submitted to Principal CE/BBS for onward submission to Railway Board. The PCE office has submitted the same to Railway Board on 28.09.2016. Planning department of open line advised videR.B.Lr.NO.2020/LMB-1/9/1 dt.01-03-21 , to short close this work as material modification is unlikely to be sanctioned by Rly.Bd. in the present scenario, in order to execute the super and critical projects.
2	51	VSKP- Replacement of Quarters, Ty-I-161 with new Ty-II-126 units	13.48	2008-09	12.93	0.0001	0.00	Out of 126 units,42 units completed and handed over to open line. Contract for Construction of 60 units was awarded to M/s Ramdeo Prasad & Sons/Bokaro. Total 5 blocks. All works are completed. Final Bill has been paid.

Customer Amenities (PH-53)

Sl. No	Plan Head	Name of Work	Sanctioned/ Antici - pated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
1	53	Major upgradation of Bhubaneswar Station	308.00	2021-22	20.82	122.03	117.43	EPC tender finalised on 24.08.2022 .Works is in progress on multiple fronts. Work in progress on both East & West side station building.
2	53	Major upgradation of Bhubaneswar New Station	25.64	2021-22	0.00	0.10	0.00	The project was assigned to RLDA for preparation of Master Planning, Urban designing, preparation of DPR and related documents for inviting EPC contract. Novation agreement done on 21.09.2022. Elevations and Floor plans are under scrutiny. DPR under process.
3	53	Major upgradation of Puri Station	161.51	2021-22	0.00	90.00	35.02	EPC tender finalised on 22.07.2022 and PMS tender finalised on 20.12.2022. Work is in progress.
4	53	Major upgradation of Cuttack Station	302.63	2021-22	0.00	100.00	63.24	DPR of Cuttack station finalised on 23.08.2022. EPC contract awarded on 07.02.2023 . Drone Survey, Topographical Survey & Soil exploration completed. West side station building work and RPF & GRP building work are in progress.

Other Specified Works(PH-64)

1	64	Creation of new South Coast Railway zone and new Rayagada Division in East Coast Railway	170.00	2020-21	0.15	10.00	0.00	This is Umbrella Work. Part detailed estimate of the work for Rs.85,94,645.43 has been sanctioned by CAO/C on 30.7.2020. Sanctioned cost for both new zone and division :Rs.170.00 Cr. Status : RGDA Division :(Estimated cost Rs.77.81 Cr.) Quotations awarded for Survey, preparation of Architectural design and conceptual drawing. Land survey completed and Conceptual drawings of Divisional DRM office, Divisional Hospital, Officers and staff Quarters and other facilities submitted by agency sent to Division/Waltair and Headquarters/BBS for approval on 19.10.2021, duly complying the observations made vide letter of Secy. to G.M. no: ECOR/GA/Secy/Engg/197 Dtd.19.08.2021. After observations from PCOM and PCE, the file put up to PCEE.The file with observations received from HQ/BBS on 07.05.2022 is to be complied. Sanction of DPR is awaited from Railway Board. Expenditure of Rs 14,10,000/- (Towards preliminary
---	----	--	--------	---------	------	-------	------	--

								<p>expenses such as survey, preparation of Conceptual drawings etc) for RGDA division.</p> <p>SCoR Zone: (Sanctioned cost Rs.106.89 Cr.)Part estimate sanctioned for preliminary works.A quotation contract of Rs.9,71,530/- dt.14.02.22 has been awarded for preliminary works i.e. survey, preparation of conceptual drawings etc. Rly Bd Lr No-2022/E&R/1(1)/1,Pt-1,Dt-10-11-2022, Rly Bd Sanction 106.89 Crores Vide PB-919, ECoR 2022-23, PH-64 (Other specified works),Allocation-Capital. The conceptual drawings have been modified & to be submitted for approval. Preparation of detail estimate are in progress for calling tender on EPC mode. Land for proposal site of SCOR at Mudosolova are yet to be handed over by State Govt.</p>
2	64	Creation of New South Coast Railways zone at Visakhapatnam	106.89	2023-24	0	10.0	0	New work sanctioned under the work of Creation of new South Coast Railway zone and new Rayagada Division in East Coast Railway.

Training / HRD (PH-65)

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
1	65	Multidisciplinary training centre at Cuttack	26.46	2010-11	0	4.9	0	Location of Multidisciplinary training centre changed from Cuttack to Khurda.

Railway Electrification (PH-35)

Sl. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar'23 (in Cr)	Budget Grant for 2023-24 (in Cr)	Expenditure up to Mar'24 2023-24 (in Cr)	Present Status
1	35	Sambalpur- Angul Rly Electrification (156Km)	239.69	2012-13	224.03	2.73	5.04	Work completed on the entire existing single line between Sambalpur-Angul (156Km)and commissioned on 29.10.2018 in different phases. Electrification for the doubling work also completed.

